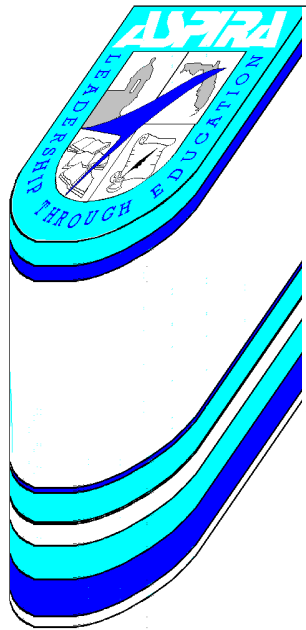


## MISSION STATEMENT

"To empower the Puerto Rican and Latino community through education and the leadership development of its youth."

The ASPIRA Association, Inc.

## REVENUES



Palm Beach County	6%
Broward County	4%
M-Dade County Public Schools	15%
Charter Schools	33%
Miami-Dade County Departments	5%
Private & Foundations	7%
United Way of M-Dade County	5%
Training & Employment Council	1%
Federal Funding	13%
State Funding	9%
Local Miami & MB Funding	2%

## PROGRAM IMPACT

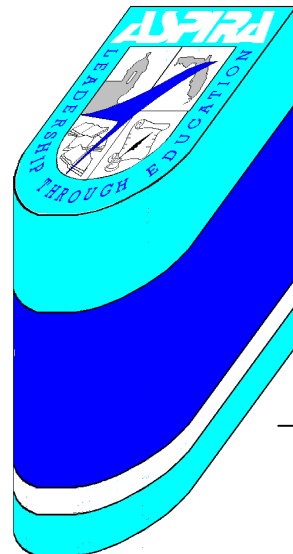
Intense individual and group counseling activities contributed to 95% of the participants (2,360) staying in school. Of the 113-graduating seniors, 84% enrolled into post-secondary institutions. During this year, 52 of the 61 dropouts that were recruited, returned to school for an 85% success rate with hard to reach youth.

Participants in ASPIRA's programs put to use their newly acquired leadership skills, by becoming involved in many community service projects, proving that giving back to the community is the best way to enrich the quality of life.

ASPIRA YLD Charter Schools ended the year with 97% attendance, 95% parent participation and FCAT scores above the district's schools in the area.

Accolade and Accolade South, the ASPIRA Alternative Middle Schools, had a 92% daily attendance. Students increased an average of two grade levels in pre and post reading and math tests.

## EXPENSES



YLD Outreach Student activities, field trips, club meetings, scholarships	33%
Charter School Teachers, school supplies, after school tutoring, teaching materials	37%
Management and General Prog. Support Services MIS, clerical staff, accounting	13%
Alternative Education Teachers, student services, & operations	17%

## STATEMENT OF FINANCIAL POSITION

As of June 30, 2001

### ASSETS

Current Assets	\$1,826,003
Property and Equipment	1,740,527
<b>Total Assets</b>	<b>\$3,566,530</b>

### LIABILITIES AND NET ASSETS

Current Liabilities	\$ 657,726
Long Term Debt - Mortgage Payable	759,529
<b>Total Liabilities</b>	<b>\$1,417,255</b>
Net Assets - Unrestricted	\$1,593,712
Net Assets - Temporarily Restricted	555,563
<b>Total Net Assets</b>	<b>\$2,149,275</b>
<b>Total Liabilities and Net Assets</b>	<b>\$3,566,530</b>

## STATEMENT OF ACTIVITIES

For the year ended June 30, 2001

### REVENUES, GRANTS AND OTHER SUPPORT

Foundations and Corporations	\$ 355,400
Federal, State and Local Grants	4,260,738
Interest and Other Income	93,101
<b>Total Revenues, Gains and Other Support</b>	<b>\$4,709,239</b>

### EXPENSES

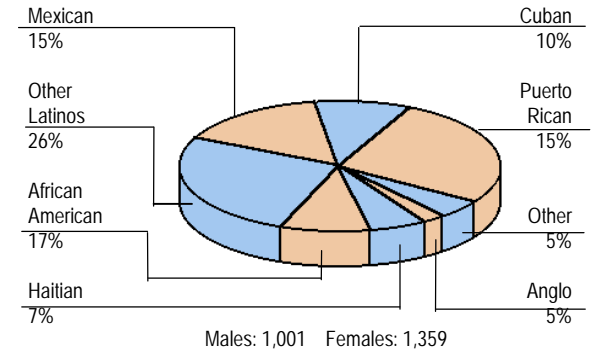
YLD/Outreach, Dropout Prev. & ETS	\$1,367,383
Alternative Education & After School	701,935
Charter School & After School	1,556,943
Program Support Services	253,060
Management & General	309,869
<b>Total Expenses</b>	<b>\$4,189,190</b>

<b>CHANGES IN NET ASSETS</b>	<b>\$ 520,049</b>
<b>NET ASSETS, BEGINNING OF YEAR</b>	<b>\$1,629,226</b>
<b>NET ASSETS, END OF YEAR</b>	<b>\$2,149,275</b>

A copy of the audited financial statements may be inspected or obtained at the office of Miguel E. Turbay, Certified Public Accountant, Miami, Florida.

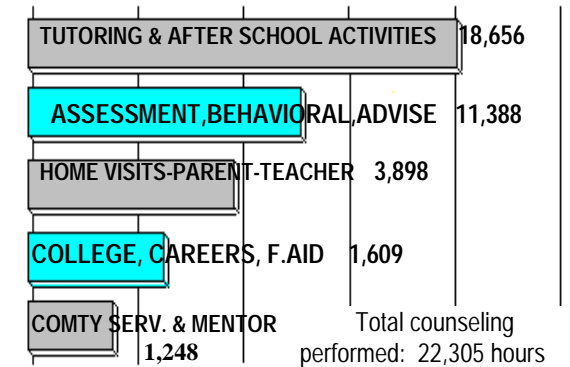
## CLIENT ETHNICITY

Total Caseload = 2,360



## INDIVIDUAL COUNSELING

Total Sessions = 36,799



## GROUP COUNSELING

Total Sessions = 4,192

Type of Group Session	Number of Sessions	Attendance
Club Meetings	1,471	19,086
Workshops	1,803	17,796
Small Gr. Counseling	731	8,976
Conferences	33	995
Educational Field Trips	71	1,135
Recreational Trips	83	2,534
<b>TOTAL</b>	<b>4,192</b>	<b>50,522</b>

# A Message from Raúl Martí nez, M. Ed.

President and Chief Executive Officer, ASPIRA of Florida, Inc.

I am pleased to report that program year 2000-2001 has been highly successful due to staff efforts in grantsmanship development, grant compliance, and an expansion of services to youth and families in South Florida. The Tri-County region provides ASPIRA with opportunities to network and to mobilize the community to achieve greater educational and leadership opportunities. We estimate our year end budget revenues to be over \$4,700,000 and we project next years' budget revenues to be over \$5,000,000. For the most part, we have maintained or increased funding in several key areas

## ASPIRA North

The ASPIRA Youth Leadership Charter School & YLD Outreach, in its second year of operation, has a current waiting list of 312 students. The FCAT scores increased and were higher than the schools in the area. Several students won academic awards. Aside from the FTE allocation, we received Title I funding for supplies and a reading leader, an Alliance grant for after school tutoring, and a grant from the North Dade Medical Foundation for a health education teacher. The Charter School received tremendous support from the Educational Talent Search staff, now located in North Miami.

## Wynwood & The Beaches

This program division houses Accolade Middle, our first alternative school, and ASPIRA's flagship Youth Leadership Development and Outreach Programs. Serving the immediate neighborhoods of Wynwood and South Beach, ASPIRA has created a network of over 20 ASPIRA clubs and after school centers. Funding from Miami-Dade County, M-DCPS, the cities of Miami & Miami Beach CDBG and the 21st. Century Grant from the US Department of Education (USED), have provided continuous programming. The alternative program will be converted to Charter to serve the needs of youth from the neighborhood.

*ASPIRA of Florida, Inc. has continued to develop and promote educational reform through innovative concepts in the development of charter schools, alternative education, pre-college awareness programs and prevention / intervention services. ASPIRA is now equipped to introduce a new cycle of its business plan. In the upcoming years, ASPIRA will pursue a strategic plan that will continue to meet the educational and developmental needs of youth and maintain or increase current levels of revenues. ASPIRA of Florida, Inc. is a 501 (c)3 non-profit organization associated with the ASPIRA Association, Inc. located in Washington DC and its various other associates and affiliates. ASPIRA® and the ASPIRA logo are registered trademarks of the ASPIRA Association, Inc. Visit our Website @ [www.aspira.org](http://www.aspira.org)*

## ASPIRA South-Dra. Antonia Pantoja Ed. Center

In South Dade, we opened the ASPIRA South Youth Leadership Charter School and continued with a small alternative education program. Through our partnership with the Florida International University Gear Up program and the 21st Century Learning Program, all students were tutored after school, had computer education, and conflict resolution training. With funding from the Florida Department of Education Adult Education and Family Literacy Programs, the Barbara Bush Foundation, MDCPS Adult and Vocational Program, and ASPIRA National's Power Up, we were able to open a night school at our Charter School in South Dade. Dra. Antonia Pantoja was the honored guest for our inauguration.

## ASPIRA Broward

For the second consecutive year, ASPIRA Broward was the recipient of the City of Hollywood "CDBG Partnership Award." Discussions with the City of Miramar will develop into an Education Center for Youth to provide after school education programs. Broward has implemented one of ASPIRA's most active parent components resulting in an increase of local funding. ASPIRA Broward has developed community wide awareness among key stakeholders and individuals, i.e. United Way & DCF that will impact direct services. Next year funding for Broward will be increased by over 100%, and will hire 3 additional staff members.

## ASPIRA Palm Beach

ASPIRA Palm Beach has maintained working relationships with the school district, the Children's Services Council and other non profit community based organizations. Its greatest strength has been to mobilize youth to benefit from community service projects. Moreover, community service projects emphasized the environment and multiculturalism, logging over 2,000 hours. Partnerships included relationships with 23 other organizations.

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Miramar High School

Melissa Alequin-Viveiros, ACF State VP.

Broward Community College

**asp1ra® of Florida, Inc.**

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[www.aspira.org](http://www.aspira.org)

## Youth Leadership Development and Education Initiatives



## ASPIRA of Florida ANNUAL REPORT 2000-01



United Way  
Miami-Dade  
County



Florida Dept. of  
Children & Families



Miami-Dade  
County Public  
Schools